

Environment Department											
Public Realm Division - APPENDIX 3											
Parks & Open Spaces - Fees and Charges 2011/12 - 2013/14											
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2010/11 Fee £	2011/12 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2010/11, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
PARKS AND OPEN SPACES											
Sports Pitches											
	Cricket - Grade 1 - Day	D	fully flexible ©	81.36	100.00	22.92%	Priced to match London average which is currently £95.60 plus 4% inflation	100.00	0.00%	100.00	0.00%
	Cricket - Grade 1 - Half Day	D	fully flexible ©	41.50	58.00	39.77%	Fee to match London average which is currently £56.22 plus 4% inflation	58.00	0.00%	58.00	0.00%
	Cricket - Grade 2 - Day	D	fully flexible ©	62.25	76.00	22.10%	No other boroughs have specified a grade 2 cricket fee. Increase is in line with grade 1 cricket fee	76.00	0.00%	76.00	0.00%
	Cricket - Grade 2 - Half Day	D	fully flexible ©	31.12	38.00	22.10%	No other boroughs have specified a grade 2 cricket fee. Increase is in line with grade 1 cricket fee	38.00	0.00%	38.00	0.00%
	Football - Match - Senior	D	fully flexible ©	49.14	70.00	42.45%	Benchmarked against 14 other London boroughs. London average is currently £67.73. Increase is in line with increase in London average plus 4% inflation	70.00	0.00%	70.00	0.00%
	Football - Junior	D	fully flexible ©	25.12	36.00	43.33%	Benchmarked against 14 other London boroughs. London average is currently £34.52. Increase is in line with London average plus 4% inflation	36.00	0.00%	36.00	0.00%
	Football - Senior Pitch (Southwark Managed School)	D	fully flexible ©	Free	28.00	New Charge	London average for charging schools is £26.76. Proposal is based on London average plus 4% inflation	15.00	0.00%	15.00	0.00%
	Football - Senior Pitch (Non-Southwark Managed School)	D	fully flexible ©	49.24	70.00	42.16%	Increase is in line with Senior pitch proposal fee	55.00	0.00%	55.00	0.00%
	Football - Junior - Southwark Managed School	D	fully flexible ©	Free	15.00	New Charge	Other boroughs do not distinguish between junior and senior pitches for school charges	12.00	0.00%	12.00	0.00%
	Football - Junior - (Non-Southwark Managed School)	D	fully flexible ©	25.16	36.00	43.06%	Increase is in line with Junior pitch proposal fee	36.00	0.00%	36.00	0.00%
	Burgess Park Astro turf - Full Pitch	D	fully flexible ©	134.32	135.00	0.51%	Slight increase to round up to nearest pound. Already slightly above London average	135.00	0.00%	135.00	0.00%

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	Football - Small Sided	D	fully flexible ©	18.56	26.00	40.05%	Fee cannot be benchmarked against other boroughs. Fee increase is in line with other football fee increases	26.00	0.00%	26.00	0.00%
	Football - Small Sided - (Southwark Managed School)	D	fully flexible ©	Free	10.00	New Charge	Could not benchmark against other boroughs. This is a new fee and is lower than other school fees as the small sided pitch is smaller than junior and senior pitches	10.00	0.00%	10.00	0.00%
	Football - Small Sided - (Non-Southwark Managed School)	D	fully flexible ©	18.60	26.00	39.78%	Fee increase is in line with Small Sided fee increase	26.00	0.00%	26.00	0.00%
	Gaelic Football	D	fully flexible ©		70.00	New Charge	Could not benchmark against other boroughs. However this is similar to rugby and football and therefore same charge has been applied	70.00	0.00%	70.00	0.00%
	Rugby - Junior	D	fully flexible ©	18.56	36.00	93.92%	Increase is high as other boroughs charge the same for football and rugby. New football fees have been applied to this charge	36.00	0.00%	36.00	0.00%
	Rugby - Senior	D	fully flexible ©		70.00	New Charge	Increase is high as other boroughs charge the same for football and rugby. New football fees have been applied to this charge	70.00	0.00%	70.00	0.00%
	Tennis Adult	D	fully flexible ©		5.00	New Charge	New charge to simplify tennis charges. This is consistent with other boroughs	5.00	0.00%	5.00	0.00%
	Tennis Child/Concession	D	fully flexible ©		2.00	New Charge	New charge to simplify tennis charges. This is consistent with other boroughs	2.00	0.00%	2.00	0.00%
	Tennis Adult Member	D	fully flexible ©		4.00	New Charge	New charge to simplify tennis charges. This is consistent with other boroughs	4.00	0.00%	4.00	0.00%
	Tennis Child/Concession Member	D	fully flexible ©		1.00	New Charge	New charge to simplify tennis charges. This is consistent with other boroughs	1.00	0.00%	1.00	0.00%
	Tennis Floodlit Fee Adult (Extra)	D	fully flexible ©		2.00	New Charge	New charge to simplify tennis charges. This is consistent with other boroughs	2.00	0.00%	2.00	0.00%
	Tennis Floodlit Fee Child/Concession (Extra)	D	fully flexible ©		2.00	New Charge	New charge to simplify tennis charges. This is consistent with other boroughs	2.00	0.00%	2.00	0.00%
	Football Match discount	D	fully flexible ©	37.67	55.00	45.99%	Discount fee to apply to pitches that do not include changing room hire. Fee increase is in line with general percentage increase in football fees.	55.00	0.00%	55.00	0.00%

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	Football Junior discount	D	fully flexible ©	20.75	30.00	44.59%	Discount fee to apply to pitches that do not include changing room hire. Fee increase is in line with general percentage increase in football fees.	30.00	0.00%	30.00	0.00%
	Football small-sided discount	D	fully flexible ©	13.10	15.00	14.47%	Discount fee to apply to pitches that do not include changing room hire. Fee increase is in line with general percentage increase in football fees.	15.00	0.00%	15.00	0.00%
	Burgess Park Astro BF1	D	fully flexible ©	66.61	67.00	0.58%	Slight increase to round up to nearest pound. Currently slightly above other boroughs	67.00	0.00%	67.00	0.00%
	Burgess Park Astro BF2	D	fully flexible ©	66.61	67.00	0.58%	Slight increase to round up to nearest pound. Currently slightly above other boroughs	67.00	0.00%	67.00	0.00%
	Burgess Park Astro BF3	D	fully flexible ©	66.61	67.00	0.58%	Slight increase to round up to nearest pound. Currently slightly above other boroughs	67.00	0.00%	67.00	0.00%
	Burgess Park Astro Concession Full Pitch	D	fully flexible ©	55.69	72.00	29.28%	London average is £69.68. New charge to match London average plus 4% inflation	72.00	0.00%	72.00	0.00%
	Burgess Park Astro Concession 5-A-Side	D	fully flexible ©	27.85	28.00	0.55%	Slight increase to round up to nearest pound. Already slightly above London average	28.00	0.00%	28.00	0.00%
	Burgess Park Astro Schools Full Pitch-(Southwark Schools only)	D	fully flexible ©	27.85	33.00	18.51%	Increase to be in line with other boroughs with a similar facility. £30.90 is London average plus 4% inflation	33.00	0.00%	33.00	0.00%
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only)	D	fully flexible ©	11.47	18.00	56.98%	Increase to be in line with other boroughs with a similar facility. £16.70 is average London fee	18.00	0.00%	18.00	0.00%
	Burgess Park Astro Schools Full Pitch-(Non-Southwark Managed School)	D	fully flexible ©	66.61	67.00	0.58%	Slight increase to round up to nearest pound. Fee is fair when benchmarked with other boroughs including inflation	67.00	0.00%	67.00	0.00%
	Burgess Park Astro Schools 5-A-Side (Non-Southwark Managed School)	D	fully flexible ©	33.31	34.00	2.08%	Slight increase to round up to nearest pound. Fee is fair when benchmarked with other boroughs including inflation	34.00	0.00%	34.00	0.00%
	Tabard Gardens - full commercial hire	D	fully flexible ©	73.15	74.00	1.16%	Slight increase to round up to nearest pound as already higher than London average	74.00	0.00%	74.00	0.00%
	Tabard Gardens - community hire	D	fully flexible ©	31.35	32.00	2.07%	Slight increase to round up to nearest pound as already higher than London average	32.00	0.00%	32.00	0.00%
	Tabard Gardens - Southwark Schools only	D	fully flexible ©	15.68	16.00	2.07%	Slight increase to round up to nearest pound as already higher than London average	16.00	0.00%	16.00	0.00%

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	Tabard Gardens - non-Southwark Schools	D	fully flexible ©	31.35	32.00	2.07%	Slight increase to round up to nearest pound as already higher than London average	32.00	0.00%	32.00	0.00%
	Changing room hire - training and away fixtures flat fee	D	fully flexible ©	43.37	44.00	1.46%	Slight increase to round up to nearest pound. Fee now to applies to all changing rooms	44.00	0.00%	44.00	0.00%
	Changing room hire - late locking/hr	D	fully flexible ©	15.68	16.00	2.07%	Slight increase to round up to nearest pound. Fee now to apply for all changing rooms	16.00	0.00%	16.00	0.00%
	Frances Peak Centre	D	fully flexible ©	26.50	28.50	7.55%	Slight increase to round up to nearest pound. No benchmarking data available	28.50	0.00%	28.50	0.00%
	Fishing Club Member	D	fully flexible ©		60.00	New Charge	New fee but has been established at lake for a number of years	60.00	0.00%	60.00	0.00%
	Fishing Club Member Concession	D	fully flexible ©		50.00	New Charge	New fee but has been established at lake for a number of years	50.00	0.00%	50.00	0.00%
	Fishing Club Member Junior (12 - 16 year old)	D	fully flexible ©		28.00	New Charge	New fee but has been established at lake for a number of years	28.00	0.00%	28.00	0.00%
	Fishing Day Ticket Per Rod	D	fully flexible ©		3.50	New Charge	New fee but has been established at lake for a number of years	3.50	0.00%	3.50	0.00%
	Fishing Day Ticket Concession Per Rod	D	fully flexible ©		3.50	New Charge	New fee but has been established at lake for a number of years	3.50	0.00%	3.50	0.00%